

STATE OF ALASKA
ANNUAL BOROUGH AND MUNICIPAL
FINANCIAL REPORT FISCAL YEAR ENDED
DECEMBER 31, 2002 OR JUNE 30, 2003

DUE DATE — December 15, 2003

WHEN
COMPLETED,
PLEASE
RETURN TO

U.S. Census Bureau
Governments Division
4700 Silver Hill Road
Washington, DC 20233-6800

(Please correct any error in name, address, and ZIP Code)

NOTE

For assistance, call Alaska Department of Community and Economic Development 907-269-4521 or U.S. Census Bureau 1-800-242-4523. In completing this report, please provide data for your municipality's most recent fiscal year that ended on December 31, 2002 or June 30, 2003. Data supplied in this report will be used by the State of Alaska, by public interest groups, and by the United States Census Bureau.

Part I TAXES — ALL FUNDS

Item description	Amount — Omit cents
A. PROPERTY TAXES	
Current property taxes (mills)	\$
Delinquent property taxes	
Penalties and interest on taxes	
Costs of tax sales and advertising	
	T01
TOTAL property taxes —————→	\$
B. SALES TAXES	
	T09
General sales tax	\$
Public utility sales taxes	T15
Other selective sales taxes	T19
TOTAL sales taxes —————→	\$
C. LICENSES AND PERMITS	
Off road/snow machine licenses	\$
Animal licenses	
Garbage dumping permits	
Day care licenses	
Taxi licenses	
Business licenses	
Building permits/land use permits	
Zoning fees	
Electrical and plumbing permits	
Non-business licenses and permits	
Inspection fees for issuance of licenses	
Severance tax on natural resource extractions	
	T99
TOTAL licenses and permits —————→	\$
	T24
D. MOTOR VEHICLE LICENSE TAXES	\$

Part II INTERGOVERNMENTAL REVENUES — ALL FUNDS

Item description	Amount — Omit cents
A. FROM THE FEDERAL GOVERNMENT	
	B21
School aid	\$
Health and hospitals	B42
Roads and bridges	B46
Housing	B50
Welfare	B79
Federal payments in lieu of taxes	B30
Other Federal aid — Specify ↴	B89
	B89
TOTAL from the Federal Government —————→	\$

PLEASE CONTINUE WITH PART II, ITEM B ON NEXT PAGE

Part IIINTERGOVERNMENTAL REVENUES — ALL FUNDS — Continued	
Item description	Amount — Omit cents
B. FROM THE STATE OF ALASKA	
State revenue sharing program	C30
	\$
Local service roads and trails	C46
Aviation fuel refunds	C89
Safe communities program	C30
Amusement and game refunds	C30
Liquor license refunds	C30
Raw fish tax refunds	C30
School aid	C21
Tax relief	C30
Health and hospitals	C42
Road improvement	C46
Housing	C50
Welfare	C79
Other State aid — Specify ↴	C89
	C89
	C89
TOTAL State grants →	\$
C. FROM OTHER LOCAL GOVERNMENTS	
Health and hospitals	D42
	\$
Roads	D46
Welfare	D79
Other — Specify ↴	D89
	D89
TOTAL from other local governments →	\$
Part IIICHARGES FOR SERVICES — ALL FUNDS — Exclude transfers	
Item description	Amount — Omit cents
Movie/cable TV	A89
	\$
Bingo (net revenue)	A89
Electricity	A92
Water	A91
Sewer	A80
Telephone	A89
Airports	A01
Municipal hospital	A36
Boats and harbors	A87
Refuse/garbage collection	A81
Fuel sales distribution	A89
Liquor store	A90
Alaska village electric co-op incorporated	A89
Airport maintenance — State or federal	A01
Alaska native health service — lease	A89
Department of highways — State	A44
Building rental	A89
Sales of municipal property	U11
Tuition	A12
School lunch charges	A09
Other school charges	A12
Parking charges	A60
Recreation charges	A61
Bulk fuel facility	A89
Equipment rentals	A89
Other charges — Specify ↴	A89
	A89
	A89
	A89
TOTAL charges →	\$

Part IV OTHER MISCELLANEOUS REVENUE	
Item description	Amount — Omit cents
Interest earnings/investment earnings	U20 \$
Rents and royalties, i.e. mineral leases, natural resource exploration	U40
Special assessments	U01
Fines, forfeitures, and other penalties	U99
Donations/contributions	U99
TOTAL other miscellaneous revenue	\$

Part V EXPENDITURES — ALL FUNDS — Report payments to other governments in part VI only.			
Item description	Amount — Omit cents		
	Salaries, wages, and current operations	Purchase of equipment, land, and buildings	Construction
	(a)	(b)	(c)
A. MUNICIPAL ADMINISTRATION	E29	G29	F29
1. Mayor's office	\$	\$	\$
2. Council or assembly	E29	G29	F29
3. City manager	E29	G29	F29
4. City clerk/recorder	E29	G29	F29
5. Civil Service Commission	E29	G29	F29
6. Election commission	E89	G89	F89
7. Planning and zoning	E29	G29	F29
8. Economic development	E89	G89	F89
9. Personnel	E29	G29	F29
10. Municipal court/judge	E25	G25	F25
11. City attorney	E25	G25	F25
12. Central services	E89	G89	F89
13. Finance department	E23	G23	F23
14. Auditing	E23	G23	F23
15. Purchasing	E23	G23	F23
16. City hall	E31	G31	F31
17. Other — Specify	E89	G89	F89
TOTAL municipal administration	\$	\$	\$
B. SOCIAL SERVICES AND HEALTH	E89	G89	F89
1. Senior citizens	\$	\$	\$
2. Animal control	E32	G32	F32
3. Mental health	E32	G32	F32
4. Municipal hospital	E36	G36	F36
5. Payments to private hospitals	E38	G38	F38
6. Health clinic	E32	G32	F32
7. Nursing home	E79	G79	F79
8. Home health care	E79	G79	F79
9. Day care assistance	E79	G79	F79
10. Other — Specify	E89	G89	F89
TOTAL social services & health	\$	\$	\$
C. TRANSPORTATION	E44	G44	F44
1. Roads, bridges, and sidewalks	\$	\$	\$
2. Street lighting	E44	G44	F44
3. Snow and ice removal	E44	G44	F44
4. Highway engineering	E44	G44	F44
5. Traffic signs and signals	E44	G44	F44
6. Municipal airport	E01	G01	F01
7. Subsidies to private bus systems	E47		
8. Harbors, ports, and docks	E87	G87	F87
9. Taxi	E89	G89	F89
10. Other — Specify	E89	G89	F89
TOTAL transportation	\$	\$	\$
D. PUBLIC SAFETY	E62	G62	F62
1. Police department	\$	\$	\$
2. Building and code inspection	E66	G66	F66
3. Fire department	E24	G24	F24
4. Ambulance service	E32	G32	F32
5. Parking —meters and off-street	E60	G60	F60
6. Search and rescue	E89	G89	F89
7. Other — Specify	E89	G89	F89
TOTAL public safety	\$	\$	\$
E. RECREATION AND CULTURE	E52	G52	F52
1. Library	\$	\$	\$
2. Museum	E61	G61	F61
3. Band and theater/cultural events	E61	G61	F61
4. Parks and recreation	E61	G61	F61
5. Community centers/youth facility	E61	G61	F61
6. Public school support	E12	G12	F12
7. Cable TV	E89	G89	F89
8. Other — Specify	E89	G89	F89
TOTAL recreation & culture	\$	\$	\$

Part VEXPENDITURES — ALL FUNDS — Report payments to other governments in part VI only.			
Item description	Amount — Omit cents		
	Salaries, wages, and current operations	Purchase of equipment, land, and buildings	Construction
	(a)	(b)	(c)
F. ENVIRONMENT AND HOUSING	E80	G80	F80
1. Sewage disposal and treatment	\$	\$	\$
2. Refuse collection	E81	G81	F81
3. Solid waste disposal	E81	G81	F81
4. Drainage	E80	G80	F80
5. Erosion control	E59	G59	F59
6. Flood prevention	E59	G59	F59
7. Housing and urban renewal	E50	G50	F50
8. Environmental protection	E32	G32	F32
9. Other — Specify	E89	G89	F89
TOTAL environment and housing ➔	\$	\$	\$
G. INTEREST ON DEBT	I91		
1. Interest on water utility debt	\$		
2. Interest on electric utility debt	I92		
3. Interest on transit debt	I94		
4. Interest on all other debt	I89		
TOTAL interest on debt ➔	\$		
H. UTILITIES	E91	G91	F91
1. Water utility	\$	\$	\$
2. Electric utility	E92	G92	F92
3. Gas utility	E93	G93	F93
4. Transit/bus system	E94	G94	F94
TOTAL utilities ➔	\$	\$	\$
I. ALL OTHER EXPENDITURES	NE		
1. Purchase of investments	\$	\$	\$
2. Refunds	E89		
3. Unallocated retirement contributions	E89		
4. Unallocated employee benefits	E89		
5. Telephone	E89	G89	F89
6. Public facility maintenance and operation	E89	G89	F89
7. Bulk fuel facility	E89	G89	F89
8. Other expenditures — Specify ↗	E89	G89	F89
9.	E89	G89	F89
10.	E89	G89	F89
11.	E89	G89	F89
12.	E89	G89	F89
TOTAL all other expenditures ➔	\$	\$	\$

Part VIINTERGOVERNMENTAL EXPENDITURES			
Please report expenditures made to the State or to other local governments on a reimbursement or cost-sharing basis. Do not include these expenditures in part V.			
Purpose	Amount paid to other local governments Omit cents (a)	Purpose Correction Education All other	Amount paid to State Omit cents (b)
	M61		L05
	\$		\$
	M89		L89
All other	\$		\$

Part VIISALARIES AND WAGES	
Report here the total salaries and wages paid to all employees of your municipality before deductions for Social Security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of municipal employees charged to construction projects.	
Amount — Omit cents	
Z00	
\$	

Part VIIIDEBT OUTSTANDING, ISSUED, AND RETIRED					
Long-term debt	Bonds outstanding beginning of fiscal year (a)	Bonds during the fiscal year		Outstanding at end of fiscal year	
		Issued (b)	Retired (c)	General obligations (d)	Revenue bonds (e)
Water utility	19A \$	29A \$	39A \$	41A \$	44A \$
Electric utility	19B \$	29B \$	39B \$	41B \$	44B \$
Transit	19D \$	29D \$	39D \$	41D \$	44D \$
School debt	19H \$	29F \$	39F \$	41F \$	44F \$
Public debt for private purpose	19T \$	24T \$	34T \$		44T \$
All other bonds	19X \$	29X \$	39X \$	41X \$	44X \$

